



COROMANDEL AGRO PRODUCTS AND OILS LIMITED

Factory and Admn. Office : JANDRAPET - 523 165, CHIRALA, A.P., INDIA

Phone : 91-8594-222684,222686

Fax : 91-8594-222681, E-mail : capol@mlgroup.com, website : capol.in

CIN. No. L15143TG1975PLC001967

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2018

Sl No	Particulars	(Rs. in Lakhs)					
		Quarter Ended			Nine Months Ended		Year Ended
		31/12/2018 Unaudited	30/09/2018 Unaudited	31/12/2017 Unaudited	31/12/2018 Unaudited	31/12/2017 Unaudited	31/03/2018 Audited
1	Income						
	a) Revenue from Operations	2,506.27	1,282.32	2,309.42	5,465.13	4,590.35	6,816.50
	b) Other Income	0.40	0.07	1.88	4.81	10.30	16.35
	Total Income	2,506.67	1,282.39	2,311.30	5,469.94	4,600.65	6,832.85
2	Expenses						
	a) Cost of materials consumed	3,302.42	17.60	2,335.80	4,749.56	2,599.36	5,216.33
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,147.81)	1,061.64	(213.73)	(185.83)	1,699.64	1,178.95
	d) Excise Duty	-	-	-	-	-	1.23
	e) Employees benefits expenses	38.44	34.40	54.84	111.68	127.98	166.39
	f) Depreciation and amortisation expenses	25.49	25.49	23.43	76.48	66.05	101.97
	g) Finance Cost	24.29	43.93	30.32	106.76	124.92	172.43
	h) Other Expenses	249.41	88.08	286.48	552.31	451.70	666.15
	Total expenses	2,492.24	1,271.14	2,517.15	5,410.96	5,069.65	7,503.45
3	Profit / (Loss) before Exceptional Items and tax (1-2)	14.43	11.24	(205.84)	58.98	(469.00)	(670.60)
4	Exceptional Items	-	-	-	-	-	-
5	Profit before tax (3+4)	14.43	11.24	(205.84)	58.98	(469.00)	(670.60)
6	Tax Expenses						
	a) Current Tax	-	-	-	-	-	(93.84)
	b) Deferred Tax (Assests) / Liability	-	-	-	-	-	(93.84)
	Total Tax Expenses	-	-	-	-	-	(187.68)
7	Net Profit for the Period (5-6)	14.43	11.24	(205.84)	58.98	(469.00)	(576.77)
8	Other Comprehensive Income (OCI)						
	A. (i) Items that will be reclassified to Profit or Loss						
	(ii) Income tax relating to items that will be reclassified to profit or loss						
	B. (i) Items that will not be reclassified to Profit or Loss						
	(ii) Income tax relating to items that will not be reclassified to profit or loss						
	Total Other Comprehensive Income (Net of tax)	-	-	-	-	-	-
9	Total Other Comprehensive Income for the period (7+8)	14.43	11.24	(205.84)	58.98	(469.00)	(576.77)
10	Paid up Equity Share Capital (Face value: Rs.10/- per share)	79.00	79.00	79.00	79.00	79.00	79.00
11	Earning Per Equity Share (EPS) (of Rs.10/- each) (not annualised)						
	Basic / Diluted EPS	1.83	1.42	(26.06)	7.47	(59.37)	(73.01)

M. Basu

SEGMENT RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2018

Sl No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2018 Unaudited	30/09/2018 Unaudited	31/12/2017 Unaudited	31/12/2018 Unaudited	31/12/2017 Unaudited	31/03/2018 Audited
1	Segmentwise Revenue :						
	Seed Processing Division	2,491.42	1,239.26	2,300.49	5,402.88	4,557.49	6777.73
	Wind Power Division	15.25	43.13	10.82	67.06	43.16	55.12
	Total	2,506.67	1,282.39	2,311.30	5,469.94	4,600.65	6,832.85
2	Segmentwise Results Profit / Loss						
	Seed Processing Division	33.13	44.39	(185.60)	150.33	(363.46)	(402.28)
	Wind Power Division	5.59	10.79	10.08	15.42	19.38	(2.06)
	Total	38.72	55.18	(175.52)	165.74	(344.08)	(404.33)
	Less : Finance Cost	24.29	43.93	30.32	106.76	124.92	172.43
	Total Profit After Tax	14.43	11.24	(205.84)	58.98	(469.00)	(576.77)
3	Capital Employed						
	Seed Processing Division	79.00	79.00	79.00	79.00	79.00	79.00
	Wind Power Division	-	-	-	-	-	-
	Total	79.00	79.00	79.00	79.00	79.00	79.00

- Notes:
- The standalone financial results have been prepared in accordance with the Indian Accounting Standards (Ind AS) Prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India and guidelines issued by the Securities and Exchange Board of India (SEBI).
 - The standalone financial results for the Quarter and Nine months ended December 31, 2018 have been reviewed by the Audit Committee of the Board and approved by the Board of the Directors of the Company in its meeting held on 14th February, 2019. The above results for the quarter and nine months ended December 31, 2018 have been reviewed by statutory Auditors of the Company in terms of regulations 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
 - Previous period figures are re-arranged / re-grouped wherever necessary.

M. B. S.

II. EQUITY AND LIABILITIES			
Equity			
(a) Share Capital			
(i) Other Equity			
Total Equity			
LIABILITIES			
Non-current Liabilities			
(i) Long Term Provisions			
(ii) Deferred Tax Liabilities (Net)			
(iii) Other non-current Liabilities			
Total Non-current Liabilities			
Current Liabilities			
(i) Trade Payables			
(ii) Other Current Liabilities			
(iii) Other Current Liabilities			
(iv) Other Current Liabilities			
(v) Current Tax Liabilities (Net)			
Total Current Liabilities			
TOTAL LIABILITIES			



COROMANDEL AGRO PRODUCTS AND OILS LTD.,

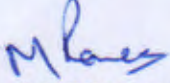
Factory and Admn. Office : JANDRAPET - 523 165, CHIRALA, A.P., INDIA

Phone : 91-8594-222684,222686

Fax : 8688262007, E-mail : capol@mlgroup.com

CIN. No. L15143TG1975PLC001967 :: GSTIN : 37AAACC7844H1ZJ

STANDALONE STATEMENT OF ASSETS AND LIABILITIES		Rupees in lakhs	
		As at 31/12/2018	As at 31/03/2018
I	ASSETS		
	Non-current assets		
	(a) Property, Plant and Equipment	963.37	1,031.95
	(b) Financial Assets		
	(i) Investments	0.01	0.01
	(c) Other non-current assets	124.76	124.84
	Total Non-Current Assets	1,088.14	1,156.79
	(2) Current assets		
	(a) Inventories	2,161.37	1,902.13
	(b) Financial Assets		
	(i) Trade receivables	559.58	346.78
	(ii) Cash and cash equivalents	2.97	15.02
	(iii) Other Bank balances	2.50	3.25
	(iv) Other Financial Assets	133.46	477.52
	(c) Current Tax Assets (Net)	-11.63	15.85
	(d) Other current assets	0.00	0.00
	Total Current Assets	2,848.24	2,760.55
	Total Assets	3,936.37	3,917.34
II	EQUITY AND LIABILITIES		
	Equity		
	(a) Equity Share capital	79.00	79.00
	(b) Other Equity (Refer SOCE)	1,069.31	1,002.64
	Total Equity	1,148.31	1,081.64
	LIABILITIES		
	Non-current liabilities		
	(a) Financial Liabilities		
	(i) Borrowings	330.15	309.19
	(b) Long Term Provisions	0.00	0.00
	(c) Deferred tax liabilities (Net)	108.92	108.92
	(d) Other Non-current liabilities	0.00	0.00
	Total Non-Current Liabilities	439.08	418.11
	Current liabilities		
	(a) Financial Liabilities		
	(i) Borrowings	1,617.98	1,897.16
	(ii) Trade payables	540.12	212.35
	(iii) Other financial liabilities	3.30	115.62
	(b) Other current liabilities	187.58	192.46
	(c) Current tax Liabilities (Net)	0.00	0.00
	Total Current Liabilities	2,348.99	2,417.60
	TOTAL ASSETS	3,936.37	3,917.34


(MADDI RAMESH)
MANAGING DIRECTOR